

Work Programme for Customer & Central Services Overview & Scrutiny Committee 2011 – 2012

Ref	Indicative OSC Meeting Date	Report Title	Issue to be considered	Comment
1.	19 December 2011	Executive Member Update	To receive a brief verbal update from the relevant Executive Member.	
		Draft Budget 2012/13	To consider the Council's draft Budget for 2012/13, as follows:- <ul style="list-style-type: none"> • Revenue • Capital • Fees & Charges 	
		Quarter 2 Budget Monitoring	To consider corporate budget and treasury management monitoring information for the second quarter of 2011/12, together with specific information for Corporate Services (Resources and People & Organisation).	
2.	16 January 2012	Executive Member Update	To receive a brief verbal update from the relevant Executive Member.	
		Medium Term Objectives	To consider the Council's draft Medium Term Objectives	

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		<p>Corporate Asset Management Strategy</p> <p>Recovery Programme</p> <p>Quarter 2 Performance Monitoring</p>	<p>To consider the Council's Corporate Asset Management Strategy</p> <p>To receive a progress report regarding the recovery programme of the Corporate Services Directorate</p> <p>To consider performance monitoring information for the second quarter of 20011/12</p>	
3.	27 February 2012	<p>Executive Member Update</p> <p>Procurement Review & Priorities</p> <p>Medium Term Accommodation Plan</p>	<p>To receive a brief verbal update from the relevant Executive Member</p> <p>To receive a report regarding the broad direction for procurement at Central Bedfordshire Council</p> <p>To receive a report on progress with the Medium Term Accommodation Plan</p>	
4.	16 April 2012	Executive Member Update	To receive a brief verbal update from the relevant Executive Member.	

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		<p>Quarter 3 Budget Monitoring</p> <p>Quarter 3 Performance Monitoring</p> <p>Channel Shift</p> <p>ICT Framework</p>	<p>To consider corporate budget and treasury management monitoring information for the third quarter of 2011/12, together with specific information for Corporate Services (Resources and People & Organisation).</p> <p>To consider performance monitoring information for the third quarter of 2011/12</p> <p>To receive a progress report regarding implementation of the Channel Shift programme</p> <p>To receive the quarterly progress report regarding implementation of the ICT Framework</p>	
5.	21 May 2012	Executive Member Update	To receive a brief verbal update from the relevant Executive Member.	